

Program A: Instruction

Program Authorization: R.S. 17:1751 through 2754; and 2757 through 2759; R.S. 36:651 (D)(6)

Program Description

The mission of LaSIP's Instruction Program is to promote K-12 mathematics and science education with the full integration of technology to prepare Louisiana students for workforce and the societal needs of the 21st century.

The goals of the Instruction Program are:

1. Prepare LINC'S leaders to stimulate and support mathematics, science and technology professional development programs for teachers throughout Louisiana.
2. Promote enhanced student achievement by supporting the implementation of relevant curricula and assessment methods which fully integrate appropriate technology.
3. Evaluate the impact of LaSIP's efforts on student achievement, and teacher and leader effectiveness in schools throughout Louisiana, and to determine the implication of these findings as they relate to future directions for statewide reform.

The Instruction Program includes the following activities:

1. Professional Development Projects – Awards competitive subgrants to universities, parishes and school districts. The traditional professional development activities are being replaced by the LINC'S in Mathematics and LINC'S in Science programs.
2. Delta Rural Systemic Initiative - Professional development activity awards competitive subgrants to universities, parishes, and districts for the purpose of providing professional development activities for mathematics and science teachers in 21 specific underserved parishes (affecting 22 school districts).
3. The LINC'S in Mathematics and LINC'S in Science Programs train teachers to be leaders in their respective districts. These district leaders then work directly with math and science and teachers in their school districts to support and encourage the integration of standards-based and innovative curricula, instructional and assessment practices.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	1,503,912	775,369	775,369	900,000	900,000	124,631
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	111,798	50,000	50,000	0	0	(50,000)
The Instruction Program includes the following activities:	\$1,615,710	\$825,369	\$825,369	\$900,000	\$900,000	\$74,631
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	49,477	0	0	0	0	0
Professional Services	0	0	5,000	5,000	5,000	0
Total Other Charges	1,566,233	825,369	820,369	895,000	895,000	74,631
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$1,615,710	\$825,369	\$825,369	\$900,000	\$900,000	\$74,631
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

SOURCE OF FUNDING

This program is funded with State General Fund.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$825,369	0	ACT 12 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$825,369	0	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$0	0	Civil Service Fees
\$0	\$124,631	0	Other Adjustments - Provision of Services to Participants in the Delta Rural Systemic Initiatives
\$0	(\$50,000)	0	Other Adjustments - GEAR -UP Grant
\$0	\$900,000	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$900,000	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$900,000	0	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$5,000	Other Professional Services (Instruction)
\$5,000	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

\$495,000	BESE- Professional Development
\$200,000	BESE- Rural Systemic Initiative
\$75,369	NSF- Rural Systemic Initiative

\$770,369	SUB-TOTAL OTHER CHARGES
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Interagency Transfers:

\$124,631	Provision of Services to Participants in the Delta Rural Systemic Initiative
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\$124,631	SUB-TOTAL INTERAGENCY TRANSFERS
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\$895,000	TOTAL OTHER CHARGES
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ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.